

GOVERNOR'S STRATEGIC GOALS

EDUCATED
Developing life-, college- and work-ready students

MOBILE
Transporting people and products in a 21st

GROWING
Creating jobs and growing businesses

HEALTHY
Accessible care and active lifestyles

SAFE
Protecting the public's safety and security

RESPONSIBLE, EFFICIENT GOVERNMENT
Fiscally sound, principled, conservative

GDOT GOALS

Making safety investments and improvements where the
traveling public is most at risk

Reduced by 11 in 2013. Goal is 41

HERO response time just over 13 minutes.

Goal is 15 minutes or less

Taking care of what we have, in the most efficient

way possible

89% of bridges meet GDOT standards. Goal is 85%

74% of interstates meet maintenance standards.

Goal is 90%

73% of non-interstates meet maintenance

standards. Goal is 80%

Planning and constructing the best set of mobility-

focused projects we can, on schedule

56% of Right of Way (ROW) and 69% of

Construction funds authorized on schedule. Goal is

75% and 80%

69% of projects constructed on time and 100% on

budget. Goal is 80% and 90%

Average General Purpose AM/PM speeds are 33

mph/37 mph on critical interstates. Goal is 40 mph

Overall, 413 construction projects were authorized

with a value of \$1.27B and 81 ROW projects were

authorized with a value of \$188.3M

Making GDOT a better place to work will make GDOT a

place that works better

Informal Succession Planning and Leadership

Development initiatives under development in

the Districts

"Knowledge Seeker" job shadowing for employee

engagement through Knowledge and Experience

Retention Program

FY 2015 FUNDING, BUDGET &

DEBT SERVICE

Fund Source

Federal Funding.....\$1.2B (54%)

Motor Fuel.....\$1.0B (45%)

General Funds.....\$15.0M (less than 1%)

Budget (Motor Fuel)

Capital Projects.....\$273.9M

General Operations.....\$166.2M

Routine Maintenance.....\$194.6M

LMIG.....\$122.4M

Payment to SRTA.....\$91.8M

GO Bond Debt Service...\$156.6M

Debt Service *

2015.....\$399M

2014.....\$402M

2013.....\$406M

2012.....\$430M

2002.....\$26M

*Combined Federal and State debt service

GDOT EMPLOYEE COUNT &

ROADWAY MILEAGE

Centerline Roadway Mileage (2013)

Interstate/State Routes

Centerline

Lane Miles

DVMT

County Roads

Centerline

Lane Miles

DVMT

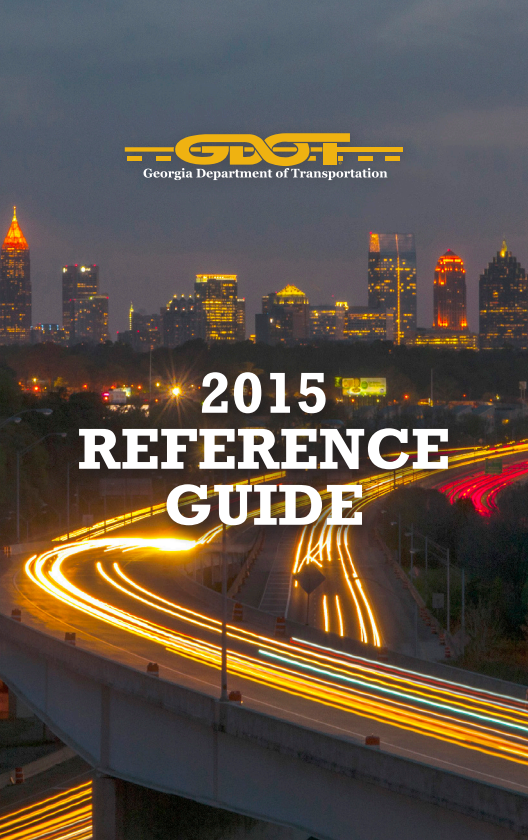
City Streets

Centerline

Lane Miles

DVMT

*DVMT - Daily Vehicle Miles Traveled



GDOT'S VISION AND MISSION

VISION

Enhancing Georgia's competitiveness through leadership in transportation

MISSION

Georgia DOT provides a safe, connected and environmentally sensitive transportation system that enhances Georgia's economic competitiveness by working efficiently and communicating effectively to create strong partnerships

GEORGIA DOT'S LEADERSHIP

Commissioner, **Keith Golden**: 404.631.1005
Deputy Commissioner, **Todd Long**: 404.631.1021
Director of Planning, **Russell McMurtry**: 404.631.1802
Chief Engineer, **Meg Pirkle**: 404.631.1004
Treasurer, **Angela Whitworth**: 404.631.1290
Government Liaison, **Josh Waller**: 404.631.1007

DISTRICT ENGINEERS

D1/Northeast GA, **Brent Cook**: 770.532.5526
D2/East Central Ga, **Jimmy Smith**: 478.552.4600
D3/West Central GA, **Thomas Howell**: 706.646.6900
D4/Southwest GA, **Joe Sheffield**: 229.386.3280
D5/Southeast GA, **Karon Ivery**: 912.427.5711
D6/Northwest GA, **DeWayne Comer**: 770.387.3602
D7/Metro Atlanta GA, **Rachel Brown**: 770.986.1011

ABOUT GEORGIA DOT

GDOT CORE FUNCTIONS
GEORGIA CODE 32-2-2

Plan, designate, improve, manage, control, construct, and maintain a state highway system
Control and supervise all funds appropriated for public road work by the state and activities from the net proceeds of motor fuel tax
Provide for surveys, plans, maps, specifications, and other things necessary in designating, supervising, locating, abandoning, relocating, improving, constructing, or maintaining the state highway system

CUSTOMER SERVICE

Customer Service Desk: 404.631.1990
Questions/comments/feedback: www.dot.ga.gov and click **Contact Us**.
Access & Permits: www.dot.ga.gov/accesspermits
Outdoor Advertising Permits: 404.631.1392
Oversize Truck Permits: 404.635.8176/888.262.8306
Crash Data & Reports: 404.635.2823
Roadside Memorials: 404.631.1933
HERO Assistance, roadwork, report an incident, traffic light failures, maintenance issues: 511

Georgia Department of Transportation
Office of Communications
One Georgia Center
600 West Peachtree Street
Atlanta, GA 30308
Phone: 404.631.1990
www.dot.ga.gov



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KEY FACTS: PLANNING & OPERATIONS

- **Statewide Transportation Plan (SWTP):** 30-year, federally required planning and policy document
- **Statewide Strategic Transportation Plan (SSTP):** state required 20-year plan that recommends investment in freight and logistics, in people mobility, and must be updated every 2 years
- **Statewide Transportation Improvement Program (STIP)** four-year, fiscally constrained project list that is updated annually
- **89 Highway Emergency Response Operators (HERO);** patrolling 310 miles of Metro Atlanta freeways; responding to incidents 24 hours daily; clearing incident an average 23 minutes
- **2340 acres of Wildflowers planted since 1999;** 105 acres planted in 2014; 210,000 Daffodil bulbs planted in 2014; over 1.2 million bulbs planted since 2007
- **Wildflower Tag** has raised \$4.74M which is reinvested in plantings
- **Awarded 42 GATEway Grant projects in FY 2014, totaling over \$1.725M**
- **Spent \$94,248,336 to resurface 362 centerline miles on 47 state route projects** in FY 2014
- **Spent \$37,988,558 to resurface/rehab 27 Interstate centerline miles** in FY 2014
- **GDOT spent over \$12.2 million removing litter,** and collected over 125,000 bags of trash in 2014

KEY FACTS: SAFETY

- **The Highway Safety Improvement Program** allocated approximately **\$73,827,460** in highway safety funds during **Fiscal Year 2014**
- This past year represented the eighth consecutive year of lower fatalities after reaching a 32-year high in 2005. There were **1188** total motor vehicle fatalities for 2013 in Georgia
- The Office of Traffic Operations completed **41** full signal upgrades and **87** signal modifications as part of our systemic signal safety program
- The Office of Traffic Operations worked with **38** local high schools to promote young adult safe driving through the **Teens in the Driver's Seat (TDS)** program. **Pepperell High School** won the 2014 TDS Cup



Visit us on youtube at <http://www.youtube.com/user/GorgiaDeptoTrans>

KEY FACTS: BRIDGES

- **Over 14,675 bridge structures** (includes culverts over 20 feet in length) in Georgia
- All bridge structures inspected on a two year cycle to ensure proper weight limit and height/width restrictions.
- **6,671 state-owned structures**
- **8,004 locally owned structures & off system**
- **98 percent of state owned bridge structures are in fair to excellent condition**
 - 2% of state owned bridge structures are structurally deficient*
 - 11 % of state owned bridge structures are functionally obsolete*

*A structurally deficient bridge has significant load-carrying elements in poor or worse condition due to deterioration and/or damage. **A structurally deficient bridge is not unsafe and is not likely to collapse.**

* A functionally obsolete bridge results from changing traffic demands on the structure. A 1930's bridge is designed for that period. Current design standards are based on different criteria and require wider bridge shoulders to meet current safety standards. **The magnitude of these types of deficiencies determines whether a bridge is classified as functionally obsolete.**

KEY FACTS: INTERMODAL

- **14 urban transit systems** made over 154.7 million passenger trips in 2012
- **114 rural transit systems** made over 1.9 million passenger trips in 2012
- **77 active Park and Ride Lots** statewide provide approximately 8,706 available spaces in 2014
- **3,500 mainline and 1,400 miles of shortline** railroad track transports more than 189 million tons of freight per year
- Georgia's deep water ports and inland barge terminals supported more than 352,000 jobs throughout the state and contribute \$66.9 billion in revenue
- **Approximately 10,000 acres of dredged material containment areas** provided by Georgia DOT for harbor/waterway maintenance
- 22 million square yards of pavement surround **Georgia's 104 publicly-owned, public-use airports** and their nearly 2 million takeoffs and landings each year

KEY FACTS: INNOVATION

- **Variable Speed Limit (VSL)** (I-285 top-end) varies speed limit depending on conditions to create a safe, efficient traffic flow
- **Georgia Express Lanes** construction gets underway on two new express lanes projects in Metro Atlanta. The reversible, barrier-separated, tolled lanes add new capacity and offer reliable trip times for drivers who choose to use them
- Use of **pre-cast concrete** for reconstruction of Winder's main street causes minimal impact to downtown businesses. The durable panels (originally for bridges and interstate slab replacement) accelerate construction time and decrease congestion during construction
- **Roundabout Interchange** (I-285 at Riverside) is an innovative application of Roundabout technology to facilitate better safety performance
- Use of **'Best Value'** technique in Design Build procurements integrate tailored innovative solutions and cost savings into projects
- Use of **Alternative Technical Concepts (ATC)** process in the bidding of some contracts to provide innovative and value-added solutions that demonstrate equal or better value. NWC saw a \$60M savings

CONSTRUCTION/MAINTENANCE COSTS FISCAL YEAR 2014

Construct 1 Interstate lane mile (no R/W)	
Rural.....	\$2M
Urban	\$3M

Construct Diamond Interchange (no R/W)	
Rural	\$20M
Urban	\$30M

Contract & DOT Forces	
Routine maintenance.....	\$159.6M
Mowing.....	\$ 30.9M
Resurface 1 mile (Interstate).....	\$230,000
Resurface 1 mile (State Route).....	\$109,000

Rest Areas/Welcome Centers	
Maintenance (1 year).....	\$5.5M

KEY FACTS: LOCAL MAINTENANCE IMPROVEMENT GRANT (LMIG) & QUICK RESPONSE (QR) PROJECTS

- Annually, between 10 and 20 percent of the state motor fuel taxes collected in the preceding fiscal year are allocated to LMIG
- Applications are received from local governments in response to GDOT annual request letters
- Funds for projects are distributed to local governments by a formula based on population and local road mileage
- **\$122,470,000 designated for LMIG in FY 2015.**
- Traffic Operation's QR program helps to quickly identify, approve and construct small traffic operations safety projects on the state route system
- Georgia law allows the maximum cost of a negotiated contract to be \$200,000 which has greatly improved the flexibility of program
- The QR Program is solely funded from state motor fuel tax collections each year
- **In FY 2014-2015, District Offices identified over 150 QR projects around the state that totaled approximately \$15 million of improvements to the state route system**

KEY FACTS: TRANSPORTATION INVESTMENT ACT

- A 10-year one cent tax on purchases began January 1, 2013 in three regions of Georgia - Central Savannah River Area, Heart of Georgia Altamaha and River Valley
- Collections are dedicated to transportation in the 46 counties that make up the regions
- There are 871 regional projects
- \$1.5 billion anticipated in revenue collections during the 10-years
- Revenue collections are split 75% to fund regional projects on the voter-approved project lists and 25% back to local jurisdictions in the regions for discretionary transportation related items within their boundaries
- 116 projects let to construction in 2014
- 140 projects completed in 2014
- \$256 million in new transportation funds (TIA collections) through 11/2014
- \$35 million paid to vendors in 2014

